



Report # CM 13-37
CN: 1-2-03-02

THE CORPORATION OF THE TOWN OF LINCOLN

REPORT TO: Chair and Members of the Community Services Committee
DATE OF MEETING: October 2, 2013
SUBJECT: Jordan Historical Museum Improvements Report

RECOMMENDATION

1. THAT Report CM 13-37 regarding the Jordan Historical Museum Improvements be received as information.

PURPOSE

The purpose of this report is to provide Council will information requested at the July 3, 2013 Community Services Committee.

BACKGROUND

The Jordan Historical Museum Artifact Storage and Exhibit Facility Concept Design Final Report was received by the Council of the Town of Lincoln in August 2009. Council subsequently adopted Scheme Four (4) as the preferred option. (see attachment). This option was 4,395 square feet with an estimated 2009 cost of \$2.125 million. Since then the Town has undertaken a Stage 1 & 2 archaeological assessments, geotechnical study, site survey, measured drawings of Heritage House and a storm water management study and has completed a re-zoning for the Heritage House.

Continuing consideration by Committee Members resulted in the following motion being passed at the July 3, 2013 Community Services Committee meeting.

Motion No. CS-2013-53

Moved by Councillor R. Foster, Seconded by Councillor J.D. Pachereva

THAT staff prepare a report for next committee meeting outlining next steps to Museum improvements, including the potential of two phases, and including a committee discussion with the volunteers.

CORPORATE PLAN

This report is consistent with Strategic Direction No. 3 to manage the Town in a business-like fashion that protects the quality of assets, delivers services in an efficient manner and encourages a working environment that creates opportunities to ensure high value for property taxes for all residents of Lincoln.

STAFF COMMENTS

At the request of the Community Services Committee of July 3, 2013, staff has explored a phased process for a future display/storage facility using the existing plans as a basis. A two-phased approach is outlined below.

Phase 1 includes enhancements to the Heritage House front porch, improvements to the landscaping at the front of the Heritage House and the addition of a new approximately 1300 square foot exhibit building. The building addition would meet barrier free standards; include reception enhancements and a display area. Estimated capital costs are \$493,290.00.

Phase 2 includes an addition of a collection storage building that would be attached to the exhibit and Heritage House building and a receiving area. The size is approximately 3900 square feet. Estimated capital costs are \$1,418,345.00. Costs for both phases do not include equipment and furnishings which are estimated to be \$385,000.00 based on the Weatherston Architects Report August 2009.

On September 18, 2013, the Mayor, Chief Administrative Officer and Museum Director met with the Chair of the Jordan Historical Museum Volunteer Association (JHMVA) and two (2) Association volunteers to open the dialogue about future enhancements and improvements to the museum. A follow up meeting will be scheduled to meet with the members of the JHMVA.

Should Council elect to proceed with a phased approach, the next steps would include completing an engineered design of the new phased facility.

Report Prepared On: September 24, 2013.

Respectfully submitted by:

Helen Booth
Museum Director

Reviewed by:

Judy Pease
Director of Community Services

Approved by:

Anne Louise Heron, MBA, MHSc
Chief Administrative Officer