



**THE CORPORATION OF THE TOWN OF LINCOLN**

**REPORT TO:** Community Services Committee  
**DATE OF MEETING:** February 5, 2014  
**SUBJECT:** Jordan Historical Museum Engineered Design Phase One Report

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**RECOMMENDATION**

1. THAT Report CM 14 – 03 regarding the Jordan Historical Museum Display Enhancements Report be received as information.
2. FURTHER THAT Council approve Phase One as outlined in this report and direct staff to proceed with the public consultation process.

**PURPOSE**

The purpose of this report is to provide Council will information regarding the Jordan Historical Museum engineered design (Phase One) capital project, and to receive Council approval to proceed with the public consultation process.

**BACKGROUND**

The Jordan Historical Museum Artifact Storage and Exhibit Facility Concept Design Final Report was received by the Council of the Town of Lincoln in August 2009. Council subsequently adopted Scheme Four (4) as the preferred option. (see attachment). This option was 4,395 square feet with an estimated 2009 cost of \$2.125 million. Since then the Town has undertaken a Stage 1 & 2 archaeological assessments, geotechnical study, site survey, measured drawings of Heritage House and a storm water management study and has completed a re-zoning for the Heritage House.

Continuing consideration by Council in 2013 resulted in staff bringing forward a report (CM 13 – 37) which outlined next steps to Museum improvements, including the potential of two phases, and including a committee discussion with the volunteers.

At the request of the Community Services Committee of July 3, 2013, staff explored a phased process for a future display/storage facility using the existing plans as a basis. A two-phased approach was presented to Community Services Committee on October 2. Details are outlined below.

Phase 1 includes enhancements to the Heritage House front porch, improvements to the landscaping at the front of the Heritage House and the addition of a new approximately 1300 square foot exhibit building. The building addition would meet barrier free standards; include reception enhancements and a display area. Estimated capital costs are \$493,290.00.

Phase 2 includes an addition of a collection storage building that would be attached to the exhibit and Heritage House building and a receiving area. The size is approximately 3900 square feet. Estimated capital costs are \$1,418,345.00. Costs for both phases do not include equipment and furnishings which are estimated to be \$385,000.00 based on the Weatherston Architects Report August 2009.

On September 18, 2013, the Mayor, Chief Administrative Officer and Museum Director met with the Chair of the Jordan Historical Museum Volunteer Association (JHMVA) and two (2) Association volunteers to open the dialogue about future enhancements and improvements to the museum. Subsequently, the Jordan Historical Museum Volunteer Association invited Council to an informal meeting to discuss the potential future enhancements to the museum. This meeting took place on October 24, 2013. Feedback indicated that the two phase approach was acceptable to all.

### **CORPORATE PLAN**

This report is consistent with Strategic Direction No. 3 to manage the Town in a business-like fashion that protects the quality of assets, delivers services in an efficient manner and encourages a working environment that creates opportunities to ensure high value for property taxes for all residents of Lincoln.

### **STAFF COMMENTS**

During the 2014 budget process staff presented capital project #33 – Engineered Design for Display Enhancements (Phase One) for the museum. The engineered design will be based on the display and accessibility component from Concept 4 (as approved by Council in 2009) plus a public consultation process (Public Information Centre) and possible re-design of the outside of the building.

Council approved this project in the 2014 budget. Subsequently, staff contacted Quartek Group Inc. and invited Mr. Norm Ocampo, Director of Architecture, who had been retained by the Town to prepare the initial engineered design in 2012, to attend the February 5, 2014 Community Services Committee and present renderings based on Phase One.

Staff will schedule a Public Information Centre in March and then will follow up with a report to Committee in April for consideration.

### **ATTACHMENTS**

1. Project Conceptual Plans

Report Prepared On: January 23, 2014

Respectfully submitted by:

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Judy Pease  
Director of Community Services

Reviewed by:

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Helen Booth  
Jordan Historical Museum Director

Reviewed by:

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Chuck Judson  
Manager of Facilities and Parks

Approved by:

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Anne Louise Heron, MBA, MHSc  
Chief Administrative Officer