



THE CORPORATION OF THE TOWN OF LINCOLN

REPORT TO: Community Services Committee and Council

DATE OF MEETING: October 7th, 2015

SUBJECT: Jordan Historical Museum Master Site Plan Update Progress Report

RECOMMENDATION

THAT Report CM 15–38 regarding the Jordan Historical Museum Master Site Plan provide Council with an update on the project.

PURPOSE

- The purpose of this report is to provide Council of the overview of the project as related to the Design phase.

BACKGROUND

On August 24th, 2015 during a Council meeting, minutes were presented and approved from the Community Services Committee dated August 5th, to approve and move forward with +VG Architects in an effort to carry out the Jordan Historical Museum Site Master Plan.

Subsequently, staff had hired +VG Architects and have begun the engagement process.

STAFF COMMENTS & FINANCIAL CONSIDERATIONS

Staff had coordinated a creative kick-off meeting with a variety of interested parties. The intention of this meeting was to create some energy and excitement regarding this project. In addition to introductions, all attendees had an opportunity to share their ideas and vision, including some creative dialogue around history and culture.

For this initial meeting, invitees were represented from three distinct groups and were facilitated through a discussion by +VG Architects:

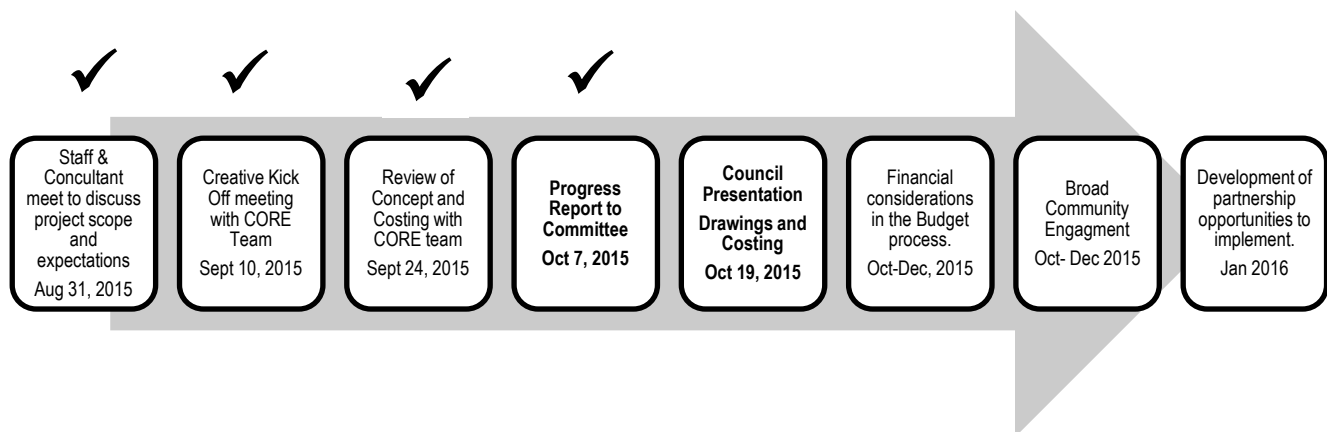
Volunteer Organizations	Town Council	Town Staff
<ul style="list-style-type: none">• Members of the Jordan Historical Museum of the Twenty Volunteer	<ul style="list-style-type: none">• Mayor Easton• Councilor MacMillan• Councilor MacPherson	<ul style="list-style-type: none">• CAO• Director of Community Services

Association (JHMTVA) • Members from the Heritage Gift Shop Committee of the JHMTVA • Representative from the Pennsylvania German Folklore Society, Twenty Chapter.		• Director of the Museum • Assistant Director of the Museum
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The above group represents the core team. This being said, additional community engagement will also occur as part of this process.

The results of this meeting were very positive, including ideas for reconfiguration of the entire site, a fresh focus for the museum, and consideration for the possibility of adding other new structures to the site. It was also made clear that the highest level of agreement and consensus between the community and the Town for the museum development must be reached. +VG Architects gathered all the information, comments and suggestions from each member of this initial kick off meeting and are now tasked to complete some conceptual designs and associated costing.

Below represents a high level process flow for the Design Phase of this particular project. As mentioned within the project, extensive community engagement will also occur.



FINANCIAL CONSIDERATIONS

Budgets have been allotted for this project in two phases. Design costs and Construction costs.

Design Costs	Construction Costs
Design costs are basically the funds set aside to work with a consultant on the drawings and the costing of a project. These funds have previously been approved to be used in the 2015. Funds are \$47,500 and will be assigned to the +VG Architects group under contract with	Hard construction costs have a placeholder in the capital budget forecast and are shown presently in 2020 at \$2,026,000. As part of the process after the design process is complete, would be looking to identify various funding opportunities which could be in the form of

the Town.	grants or partnerships as examples.
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CORPORATE PLAN

This report is consistent with the Future Focus Corporate Plan to manage the Town so it protects the quality of assets, and speaks to the Cultural Planning and Communications strategic goals.

Report prepared on September 18, 2015.

Respectfully submitted by:

Reviewed by:

Helen Booth
Museum Director

Robert Axiak
Director of Community Services

Approved by:

John Nicol
Chief Administrative Office